

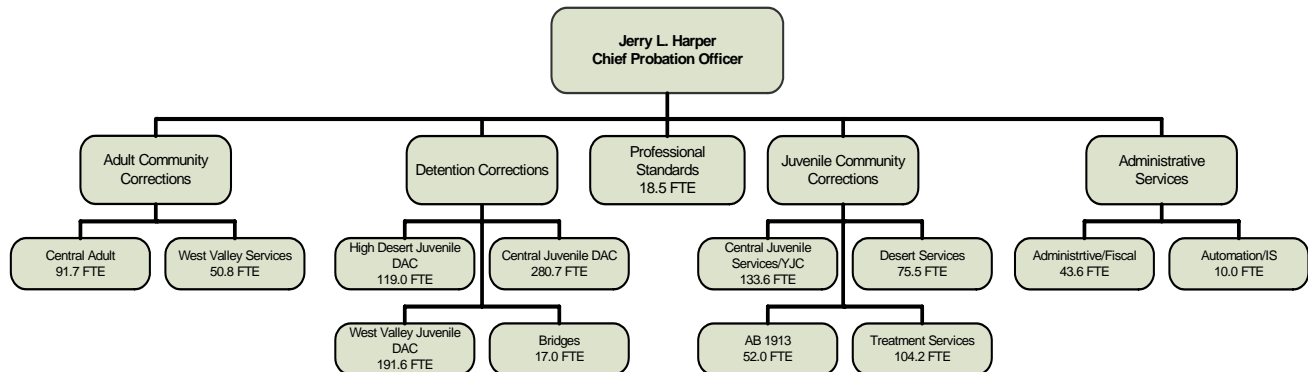
PROBATION

Jerry L. Harper

I. MISSION STATEMENT

To protect the community through assessment, treatment and control of adult and juvenile offenders by providing a range of effective services based on legal requirements and recognized professional standards.

II. ORGANIZATIONAL CHART



III. SUMMARY OF BUDGET UNITS

2005-06					
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
Admin & Community Corrections	44,380,195	27,366,950	17,013,245		529.9
Court-Ordered Placements	2,926,330	-	2,926,330		-
Detention Corrections Bureau	46,977,652	16,535,894	30,441,758		607.3
Juvenile Justice Grant Program (AB 1913)	10,857,416	5,578,586		5,278,830	52.0
Asset Forfeiture 15%	17,051	500		16,551	-
State Seized Assets	68,987	3,334		65,653	-
TOTAL	105,227,631	49,485,264	50,381,333	5,361,034	1,189.2

IV. DESCRIPTION OF MAJOR SERVICES

The Community Corrections Bureau provides adult and juvenile probationer investigation and case management services. As the primary public safety arm for probation, the Bureau focuses on providing efficient and cost-effective strategies, thereby promoting safe and vibrant communities to maximize the quality of life for all residents in San Bernardino County.

Programs in the Juvenile Bureau include preparing social study reports for the Juvenile Court; supervision of formal and informal cases on Probation; SUCCESS (intensive supervision); monitoring minors in out-of-home placements; transitional services for minors returning to the community; and juvenile treatment facilities including Camp Heart Bar, Regional Youth Education Facilities for boys and girls. The spectrum of programs that is available for post-adjudicated youth focus on community corrections rather than detention.

The Adult Bureau is mandated to provide pre sentence investigations to the courts in all geographic areas of the County. In addition, general supervision services are provided in two categories: Limited (low risk offenders) and Enhanced (high risk offenders). Specialized programming in the Adult Bureau includes Drug programs such as Prop 36, Drug Court, PRIDE, and PC 1000. Other specialized supervision units include; Gang Unit; Sex Offender Unit, Domestic Violence Unit; and one Mental Health caseload.



The Detention Corrections Bureau operates the county's three juvenile detention and assessment centers that protect the community by providing a secure environment to legally detained youth. The centers provide for the medical, educational and other programmatic needs of the minors.

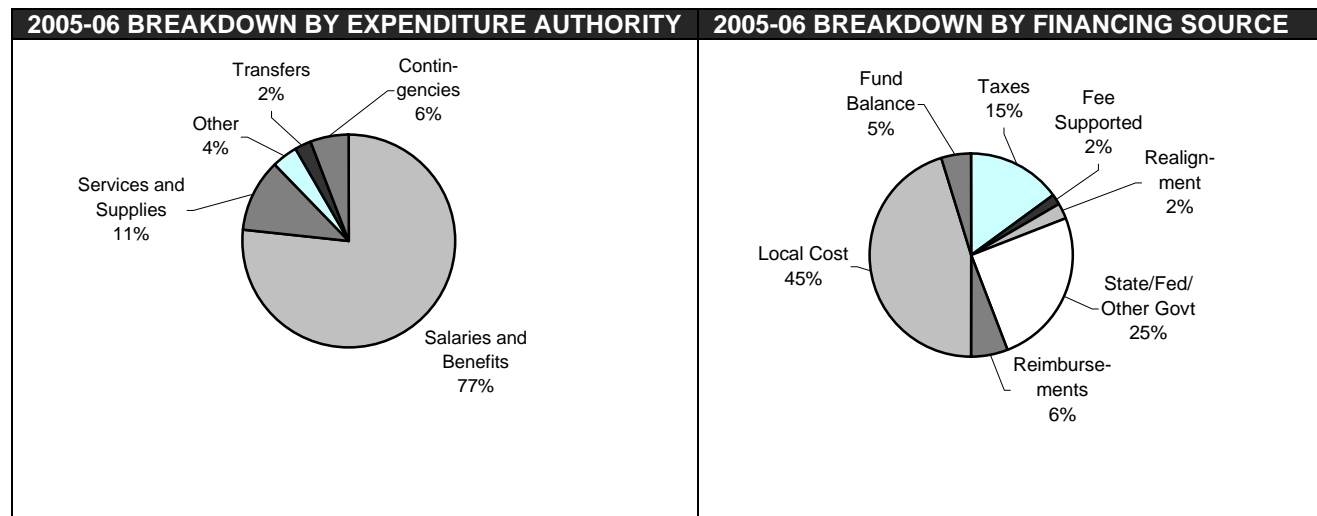
Juveniles are also committed to the California Youth Authority or group homes, by court order, to facilitate their rehabilitation in an attempt to offer intervention programs that will lead to their future safety and productivity. The county is required to pay costs of support for those minors not eligible for state or federal reimbursement programs.

The department has sought alternatives to reduce costs related to court-ordered placements through a variety of programs that offer better service for our clients, and are innovative, efficient and cost effective. A positive trend shows that placements have decreased significantly, by more than 50% since 2002-03, thereby reducing general fund expenditures.

The Juvenile Justice Crime Prevention Act allocates state resources annually to fund programs that address juvenile crime prevention and focus on public safety. A Comprehensive Multi-Agency Juvenile Justice Plan identifies and addresses public safety gaps in services for juvenile offenders and their families throughout San Bernardino County. Current programs include Day Reporting Centers, House Arrest Program, SUCCESS Program, and a variety of others, each designed to utilize probation officers to effectively meet the diverse needs of youth throughout the county.

Probation Administration is responsible for overall management of the department. To ensure safe field services and institutions, administration focuses on leadership with integrity and satisfaction of customers and staff.

V. 2005-06 BUDGET



VI. GOALS & 2006-07 OBJECTIVES AT CURRENT FUNDING LEVELS

GOALS	2006-07 OBJECTIVES
1. Provide protection to the community by managing the San Bernardino County adult probation population and providing a level of supervision that parallels the offender's risk to the community.	<p>A. Determine the risk level of all new adult offenders placed on probation using a standardized risk instrument.</p> <p>B. Increase both supervision and the number of offenders in evidence based treatment programs.</p>
2. Implement a risk/needs based classification system, which meets professional standards and legal requirements, in order to expedite specific training for staff and deliver enhanced treatment services, while ensuring safety and security.	A. Reduce Use of Force incidents.
3. Provide full range of skills based therapy and substance abuse services in Probation-operated treatment programs, to enable these youth to be responsible members of the community.	<p>A. Reduce recidivism upon successful completion of Aggression Replacement Training in the Regional Youth Education Facilities (RYEF) program.</p> <p>B. Decrease the number of youth using drugs and alcohol by implementing Matrix substance abuse treatment.</p>

During 2005, the Adult Bureau was restructured in an effort to provide greater supervision to high-risk offenders that have committed a violent crime or who are assessed as having a high potential for violence. With the implementation of a valid risk assessment, high-risk offenders can be clearly identified and assigned to an appropriate supervision unit. As a result of more in depth identification, it is anticipated that there will be increased supervision activity in the form of home contacts and searches for high-risk offenders, and more opportunities for offenders who are identified through the assessment as being amenable to treatment. Objectives were chosen because of the risk certain offenders pose to public safety.

The Detention Corrections Bureau now operates three Detention and Assessment centers in the major geographic regions of the County. To most efficiently use the available capacity, a more adept classification system is needed to group youth with similar needs and levels of risk. By doing so, programming can be enhanced to address the needs of a targeted segment of the detained population in juvenile halls and treatment facilities. Staff expects that a "best practices" classification system will reduce Use of Force and sexual misconduct incidents.

The Juvenile Community Corrections Bureau is implementing several evidence-based programs, including Cognitive Behavioral Therapy, Aggression Replacement Training and substance abuse treatment. The selected programs address the prevalent needs of substance abuse and aggressive behavior, and have been shown to decrease recidivism in other jurisdictions. Because these programs are new to San Bernardino County, there is an opportunity to track the success from the outset. This will allow the department to monitor adherence, measure outcomes and evaluate success of the programs.



VII. PERFORMANCE MEASURES AT CURRENT FUNDING LEVELS

OBJT.	MEASUREMENT	2006-07 (Projected)
1A.	Percent of new adult cases assessed with risk instrument.	95%
1B.	Quantity of home calls and searches per high-risk caseload.	20
1B.	Percentage of adult offenders referred to treatment programs.	10%
2A.	Use of Force incidents per 100 youth each month.	5
3A.	Re-arrests following graduation from RYEF.	15% Decline
3B.	Percentage of minors testing positive for drugs following RYEF graduation.	25%

VIII. GOALS & OBJECTIVES IF ADDITIONAL FUNDING (POLICY ITEMS/NEW FEES) IS APPROVED

GOALS	OBJECTIVES
Establish a Mentally Impaired Offender Unit, comprised of 11 probation officers, to provide intensive supervision of approximately 500 mentally ill offenders in the community.	Increase the percentage of mentally ill offenders that successfully complete the terms of probation, in coordination with behavioral health services and mental health court, to prevent further incarceration. Additional Funding Requested: \$1,276,723
Expand Morongo Basin Office Space to provide for increased staffing and programming.	Expedite group orientations to maximize staff workload; conduct individual counseling to ensure successful completion of probation requirements; and provide skills training such as parenting, anger management and drug education classes to reduce recidivism. Additional Funding Requested: \$76,800
Supplement the Juvenile Maximum Security Reserve with year-end local cost savings, to fund the renovation of Central Juvenile Hall.	Adopt current standards/state mandates for juvenile facilities, to increase safety, enhance overall security, and take advantage of operating efficiencies (staffing, food service, movement of youth, etc.) that are directly related to facility layout. Additional Funding Requested: \$3,000,000 (estimated)

If there are questions about this business plan, please contact Scott Frymire, Deputy Chief Probation Administrator, at (909) 387-5580.

